

Cost centres where budget expenditure is committed but not likely to be spent at year end

Nominal Code	Cost Centre	Description	Amount	Comment	To be added to EMR
			£		
9000	530	Outdoor Leisure: play area refurbishment (including Heavens Field Covenant costs)	45,000	£20,000 allocated to next year budget. £25,000 to be spent this year	£20,000